



# 2010-2014 Highway and Bridge Construction Schedule

## Transportation Planning

2217 St. Marys Blvd.

P.O. Box 270

Jefferson City, MO 65102

Phone (573) 526-8058 Fax (573) 526-8052

Construction contingency applied to construction cost in the year the project is awarded.

Three percent inflation compounded annually is applied to right-of-way and construction costs in program years 2, 3, 4, and 5.

No inflation is applied to the Funding From Other Sources (FFOS) or Payments.

Engineering includes PE costs, CE costs and R/W incidentals.

County: <b>Various</b>					Payback for Safe and Sound bridges in non-metropolitan District 8.					Engineering:		0	0	0	0	0			
Route: <b>Various</b>										R/W:		0	0	0	0	0			
Job No.: <b>5B0800W</b>										Construction:		0	0	0	0	0			
Length: <b>0.00</b>		MPO: N							FFOS:		0	0	0	0	0				
Fund Cat: <b>Taking Care Of System</b>					Fed: <b>9,430</b>		State: <b>2,358</b>		Local: <b>0</b>		Payments:		0	2,947	2,947	2,947	2,947		
Sec Cat: <b>Rehab And Reconst</b>		Award Date: <b>N/A</b>		Anticipated Fed Cat: <b>Bridge</b>							FFOS:		0	0	0	0	0		
												Total R/W:		0	0	0	0	0	
												Total Construction:		0	0	0	0	0	
												Paybacks:		0	2,947	2,947	2,947	2,947	
												Sub-Total:		0	2,947	2,947	2,947	2,947	
AC-State		Fed		State		Local							Total Engineering:		0	0	0	0	0
0		9,430		2,358		0							Grand Total:		0	2,947	2,947	2,947	2,947

\* Subject to the approval of the Transportation Improvement Plan by the governing Metropolitan Planning Organization.

Jun-26-2009

Section 4 - 10

District 8

Dollars in Thousands



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STATE FISCAL YEAR PROJECT BUDGETING				
7/2009- 6/2010	7/2010- 6/2011	7/2011- 6/2012	7/2012- 6/2013	7/2013- 6/2014

District 8 TMA				FFOS:	37,522	1,824	0	0	0
				Total R/W:	0	0	0	0	0
				Total Construction:	64,675	8,323	700	715	726
				Paybacks:	1,734	3,320	334	334	334
				Sub-Total:	66,409	11,643	1,034	1,049	1,060
	Fed	State	Local	Total Engineering:	4,924	815	4	46	45
	67,473	17,556	2,000	Grand Total:	71,333	12,458	1,038	1,095	1,105

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Jun-26-2009

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District 8

Dollars in Thousands